

Estimated Cost of the Special assessment

<u>Estimated 2013 Special Assessment Rates</u>	<u>Estimate</u>	
Estimated fire department costs:		
Personel Expenses (salaries, wages, fringes)	3,317,500	
Other operating costs	969,500	
Legacy costs	1,400,000	
Capital Equipment Expense	<u>600,000</u>	
Total	6,287,000	
Other revenues available:		
estimated ad valorem taxes	2,325,000	
Other revenue (transport, city of plym, etc)	<u>125,000</u>	
Amount to be Assessed	<u>3,837,000</u>	
Estimated Taxable Value of Real property	1,570,000,000	
Totaled Assessed Rate	<u>2.444</u>	(0.382 Capital and 2.062 Operations.)
The average home would pay:		
Average taxable value	110,000	
Millage rates:		
Current ad valorem	1.300	
Proposed special assessment	<u>2.444</u>	
Total rate paid	<u>3.744</u>	
Total fire related taxes plus SAD	\$ 411.83	
Current ad valorem taxes	<u>143.00</u>	
Increase to the average household	<u>\$ 268.83</u>	