

Charter Township of Plymouth - Performance Dashboard

	2009	2010	Trend	Performance
Fiscal Stability				
Annual GF Expenditures per capita	\$497	\$464	↓ -6.5%	Positive
Fund Balance as % of Annual GF Expenditures	17.7%	24.3%	↑ 37.3%	Positive
Unfunded Pension & Retiree health care liability, as a % of annual GF revenue	85%	82%	↓ -3.4%	Positive
Debt burden per capita	\$409	\$380	↓ -7.0%	Positive
Ratio of pensioners to employees	0.08	0.13	↑ 61.4%	Negative
Number of services delivered via cooperative venture	8	8	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's Degree or higher.	42%	42%	→ 0.3%	Neutral
Public Safety				
Violent crimes per thousand	1	1	↓ -15.9%	Positive
Property crimes per thousand	7	7	↑ 6.0%	Negative
Traffic injuries or fatalities	882	885	→ 0.3%	Neutral
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major road streets	0.07	0.07	↑ 5.3%	Positive
Percent of GF Expenditures Committed to Arts, Culture and Recreation	2.2%	2.5%	↑ 14.1%	Neutral
Acres of park per thousand residents	22.3	21.7	↓ -2.7%	Negative
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral